

BOROUGH OF BELL ACRES
November 20, 2023 - 6:00 p.m.

Council of the Borough of Bell Acres will hold a Budget Meeting on November 20, 2023 at 6:00 p.m. at the Bell Acres Municipal Building, 1153 Camp Meeting Road, Sewickley, PA 15143. This meeting was properly advertised and any business properly brought before Council may be acted upon.

SPECIAL MEETING AGENDA

PLEDGE OF ALLEGIANCE

- I. MEETING CALLED TO ORDER
Meeting was called to order by David Renfrew, President of Council at pm.

- II. ROLL CALL
 - () David Renfrew - President of Council
 - () Brock Meanor- Vice President of Council
 - () Chris Abell
 - () Lane Grafton
 - () Charles Kulbacki
 - () Carmee Murphy-Horton
 - () Michelle Veeck
 - () Ken Alvania – Mayor

- III. PUBLIC COMMENTS
 - a. Tom Kuny, President - Big Sewickley Creek Volunteer Fire Department

- IV. BUDGET MEETING:
The purpose of this meeting is to finalize the Year 2024 Budget and any other business properly brought before Council.

- V. DISCUSSION
Review each line item in the year 2024 proposed budget

- VI. EXECUTIVE SESSION
Discuss Chief of Police contract negotiations and employee performance reviews

- VII. DISCUSSION/ACTION
 - a. Millage Rate
 - b. Fire Tax
 - c. Bell Acres Borough 2024 Balanced Budget with:
 - Revenues totaling \$
 - Expenses totaling \$
 - d. Contractual Pay Raise for:
 - a. Full-Time Police Officers
 - b. Chief of Police
 - e. Contractual Pay Raise of 2.5% for:
 - a. Public Works Department Supervisor
 - b. Public Works Department Employees

- f. Borough Secretary Pay
- g. Borough Manager Pay
- h. A motion to approve the proposed 2024 Bell Acres Borough Budget, authorize the Borough Secretary to advertise the availability of the proposed budget for at least 10 days, and present it for final approval at the December 11, 2023 Borough Council Meeting was made by_____, seconded by_____.

VIII. OTHER BUSINESS

IX. ADJOURNMENT

There being no further business to transact, a motion to adjourn was made by_____, seconded by_____.