

BOROUGH OF BELL ACRES
November 15, 2021 - 6:00 p.m.

Council of the Borough of Bell Acres will hold a Budget Meeting on November 15, 2021, at 6:00 p.m. at the Big Sewickley Creek Fire Hall, 1850 Big Sewickley Creek Road, Sewickley, PA 15143.

SPECIAL MEETING AGENDA

PLEDGE OF ALLEGIANCE

- I. PUBLIC COMMENTS
- II. MEETING CALLED TO ORDER
Meeting was called to order by Dave Renfrew, President of Council at pm.
- III. ROLL CALL
 - () Dave Renfrew - President of Council
 - () Brock Meanor- Vice President of Council
 - () Chris Abell
 - () Lane Grafton
 - () Michelle Veeck
 - () Greg Wagner
 - () Megan Wine
 - () Ken Alvania – Mayor
- IV. BUDGET MEETING:
The purpose of this meeting is to finalize the Year 2022 Budget and any other business properly brought before Council.
- V. DISCUSSION
Review each line item in the year 2022 proposed budget
- VI. EXECUTIVE SESSION
Discuss public works contract negotiations and employee performance reviews
- VII. ACTION
 - a. Millage Rate 4.32
 - b. Bell Acres Borough 2022 Balanced Budget with:
 - Revenues totaling \$
 - Expenses totaling \$
 - c. Contractual Pay Raise of 2.5% for:
 - a. Full-Time Police Officers
 - b. Chief of Police
 - d. Pay Raise for:
 - a. Public Works Department Supervisor
 - e. Pay Raise for:
 - a. Public Works Department Employees
 - f. Borough Secretary Pay
 - g. Borough Manager Pay

- h. The Borough will contribute \$12,000.00 for the years 2022 and 2023 to be placed in a reserve fund for future purchase of SCBA's (self-contained breathing apparatuses)
- i. A motion to approve the proposed 2022 Bell Acres Borough Budget, authorize the Borough Secretary to advertise the availability of the proposed budget for at least 10 days, and present it for final approval at the December 13, 2021 Borough Council Meeting was made by_____, seconded by_____.

VIII. OTHER BUSINESS

IX. ADJOURNMENT

There being no further business to transact, a motion to adjourn was made by_____, seconded by_____.